

President's Planning and Budget Advisory Council
Agenda – October 26, 2006

1. Objective of Meeting (Dick Gayler)
2. Budget Planning Remarks (Dan Papp)
3. Overview of Budget Status (Dawn Gamadanis)
4. Presentation of Budget Requests for FY08 (Lynn Black)
5. "Homework" for Monday meeting (Dick Gayler)

NEXT MEETING: Monday, October 30, 2006 at 1:30 p.m. in 5th Floor Boardroom