

## President's Planning and Budget Advisory Council Agenda – October 30, 2006

Establish KSU funding requests based on priorities established by the following five budget prioritization principles as articulated by the Cabinet:

1. Activities and programs that will improve RPG rates.
2. Programs that will meet documented local, state and national needs.
3. Activities and programs that will generate external funding and/or premium priced tuition.
4. Activities and programs that will support/enhance accreditation.
5. Infrastructure that will enhance connectivity and improve back office efficiencies.