



**President's Planning and Budget Advisory Committee  
Agenda – October 15, 2007**

- I. Ashok Roy – Auxiliary Operations
  - A. FAQs
  - B. BOR 5-year Auxiliary Services Business Plan
  - C. Trends for last two years
  - D. Dining Hall
  - E. Parking Operations: Timeline for approval of Phase II plans
  
- II. Strategic Plan Prioritization
  - A. Goal 1
  - B. Goal 2
  - C. Goal 3
  - D. Goal 4
  - E. Goal 5

Next Meeting: October 30, 2007 @ 2:00 p.m. to 3:30 p.m.