



President's Planning & Budget Advisory Committee
Agenda - February 3, 2010

Opening – Kevin Gwaltney

ADP Update – Randy Hinds

Governor's FY10 Amended Budget & FY11 Recommended Budget – Dan Papp

FY11 Requests for Budget Increase

- a) Academics – Teresa Joyce
- b) Operations – Randy Hinds

Adjourn – Kevin Gwaltney