



President's Planning and Budget Advisory Committee
FY 2013 - 2014

AGENDA
Jolley Lodge – Lower Level
September 26, 2013 – 1:00 – 2:30 p.m.

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|----|---|-----------------|
| 1. | Welcome and Introductions | Ken White |
| 2. | Overview of FY14 and FY15 Budget Situations | Dan Papp |
| 3. | Details of FY14 and FY15 Budget Situations | Dawn Gamadanis |
| 4. | Presentation of FY15 Budget Increase Requests | Cabinet Members |
| 5. | Other Items Arising | Ken White |