



President's Planning and Budget Advisory Committee
FY 2013 - 2014

AGENDA
KSU Center – Room 300
October 14, 2013 – 1:00 – 2:30 p.m.

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|----|----------------------------------------------|-----------|
| 1. | Welcome and Introductions | Ken White |
| 2. | Overview of FY15 Budget Review | Dan Papp |
| 3. | Presentation of FY15 Budget Increase Reports | Dan Papp |
| 4. | Prioritization | All |
| 5. | Enrollment Presentation | Dan Papp |
| 6. | Other Items Arising | Ken White |