

ONE-TIME FUNDING REQUESTS BY DIVISION

Academic Affairs	\$ 6,007,400
Operations	\$ 21,601,258
Student Affairs	\$ 442,000
Diversity and Inclusion	\$ 34,000
Economic Development	\$ 98,000
Strategic Communications	\$ 141,896
University Advancement	\$ 250,000
Research	\$ 1,725,000
	\$ 28,799,554