

**PRESIDENT'S PLANNING & BUDGET ADVISORY COMMITTEE AGENDA  
EXECUTIVE DINING ROOM, MARIETTA CAMPUS  
FRIDAY, FEBRUARY 6, 2015  
1:00-2:30 PM**

1. Welcome and Introductions
2. Budget Categories Redux (Dan Papp)
  - FY16 New Funds
  - FY15 End-of-Year Funds
  - FY16 Redirection Funds
3. Performance Based Funding Update (Dan Papp)
4. End of Year Budget Outlook, Process, and Divisional Requests (Dawn Gamadanis)
5. Next Meeting: Wednesday, March 11, 1 PM, Kennesaw Campus--- End-of-Year Funds