PRESIDENT'S PLANNING & BUDGET ADVISORY COMMITTEE AGENDA
EXECUTIVE DINING ROOM, MARIETTA CAMPUS
FRIDAY, FEBRUARY 6, 2015
1:00-2:30 PM

1. Welcome and Introductions

2. Budget Categories Redux (Dan Papp)
   FY16 New Funds
   FY15 End-of-Year Funds
   FY16 Redirection Funds

3. Performance Based Funding Update (Dan Papp)

4. End of Year Budget Outlook, Process, and Divisional Requests (Dawn Gamadanis)

5. Next Meeting: Wednesday, March 11, 1 PM, Kennesaw Campus---End-of-Year Funds