1. Welcome and Introductions

2. Budget and Funding Updates (Dan Papp)
   A. Fund Categories (FY15 End-of-Year Funds, FY16 New Funds, FY16/17 Redirection)
   B. Performance Based Funding Update

3. FY 15 Anticipated End-of-Year Funding and Division Requests (Dawn Gamadanis)

4. FY16 Budget Narrative New Funding Priorities (Dawn Gamadanis)

5. FY16/17 Redirection Estimates (Dan Papp)

6. Remaining Spring Semester PPBAC Meetings
   A. Monday, April 13, 1:00-2:30, Kennesaw Campus, Jolley Lodge
   B. Monday, April 27, 1:00-2:30, Kennesaw Campus, To Be Confirmed