

**PRESIDENT'S PLANNING & BUDGET ADVISORY COMMITTEE AGENDA  
JOLLEY LODGE, LOWER LEVEL, KENNESAW CAMPUS  
WEDNESDAY, MARCH 11, 2015  
1:00-2:30 PM**

1. Welcome and Introductions
2. Budget and Funding Updates (Dan Papp)
  - A. Fund Categories (FY15 End-of-Year Funds, FY16 New Funds, FY16/17 Redirection)
  - B. Performance Based Funding Update
3. FY 15 Anticipated End-of-Year Funding and Division Requests (Dawn Gamadanis)
4. FY16 Budget Narrative New Funding Priorities (Dawn Gamadanis)
5. FY16/17 Redirection Estimates (Dan Papp)
6. Remaining Spring Semester PPBAC Meetings
  - A. Monday, April 13, 1:00-2:30, Kennesaw Campus, Jolley Lodge
  - B. Monday, April 27, 1:00-2:30, Kennesaw Campus, To Be Confirmed