



PRESIDENT'S PLANNING & BUDGET ADVISORY COMMITTEE AGENDA

**MONDAY, APRIL 27, 2015
JOLLEY LODGE – LOWER LEVEL
1:00-2:30 PM**

1. Welcome and Introduction- Dan Papp
2. FY15 Year End Funding Recap – Dawn Gamadanis
3. FY16 Budget Review and Allocations – Dawn Gamadanis
4. FY16 Capital Projects Funded – Dawn Gamadanis
5. FY17 Planning- Dan Papp